

ANNUAL REPORT

FOOTPRINTS 4 SAM
TRUST

2020 / 2021
ANNUAL FINANCIAL
REPORT

Purpose

The Trust aims at serving underprivileged children and their families as they face the difficult journey of living with a life limiting condition. Supporting Footprints 4 Sam means changing lives one footprint at a time.

www.footprints4sam.org



Footprints
4 Sam





Footprints 4 Sam is about

Dignity and Hope

Creating initiatives offering hope,
dignity and connectedness for
underprivileged children with a
life-limiting illness.

TABLE OF CONTENTS

Chairman's Report	01
Managing Trustee Report (Operations)	05
Governance Report	12
How You Can Help	16
Financial & Investment Report	21
Annual Financials	24
Word from the Sponsors & Beneficiaries	34

Never underestimate a simple idea. It carries the blessing to impact and uplift the lives of families beyond your understanding.

Fred Platt

CHAIRMAN'S REPORT



The legacy of Samuel John Frederick Platt inspired the establishment of the Footprints 4 Sam Trust (“the Trust”), an organisation that has as its central focus the support of families with children suffering from chronic and life-limiting illness. Throughout his short life on earth, Sam inspired many around him to address the challenges faced by so many children and their families. On his passing, the Footprints 4 Sam Trust was established to honour his memory and to drive change through constructive interventions.

I cannot help but stand in awe of the amazing achievements and growth of the Footprints 4 Sam Trust and the period under review is no exception. We had barely entered the 2020/21 financial year, when the Covid 19 pandemic struck, and the Trust was faced with charting a course within an environment of extreme uncertainty.

What immediately became evident was that the Trust would be confronted by two challenges: the first was the impact of the pandemic on our traditional fundraising activities and the second a noticeable escalation in need from the communities that we serve. The trustees were tasked with charting a course that would see increased spend within a revenue-constrained environment.

Traditionally, our major fundraising initiative was the annual gala dinner and with lockdown regulations in place, it became uncertain as to when the environment would allow a return to this event.

The trustees agreed on a prudent approach to income generation while at the same time understanding the increased need for interventions, specifically in terms of the provision of food and basic necessities for affected families, and the budget was adjusted accordingly.

Through the innovative approaches to fundraising conceptualised and implemented by our managing trustee, Melissa Williams-Platt, and the incredible support of our donors, we were able to expand our impact while at the same time raising the necessary income to fund these activities and end the year with a healthy surplus.

This speaks to the amazing dedication of Melissa, the fantastic support of our donor base and the guidance of our trustees during what can only be described as an extremely challenging period.

“What you leave behind is not what is engraved in stone monuments, but what is woven into the lives of others.”

- Pericles

Once again, the Trust was able to achieve incredible success, impacting countless lives, providing support, and leaving indelible footprints for change within paediatric healthcare. Through the six key initiatives the Trust has been able to improve the lives of children with chronic illnesses and restore dignity and hope to their families.

Governance has been a hallmark of this Trust from its inception, and we are proud to state that through the processes and procedures outlined in the trust deed and the guidance of the trustees we can assure our donors of the highest level of compliance.

The year under review has seen the Trust expand its reach with the growth of our feeding initiative and the launch of our first Wi-Fi project while at the same time maintaining our 'Super Sam Hero Vehicle' initiative, our support for families and our advocacy initiatives. Although the upgrade of the bereavement room at Charlotte Maxeke Hospital was planned for this period, the successive waves of the epidemic made this intervention impossible during the period.

During the lockdown period, the Super Sam Hero Vehicles were successfully used to assist Red Cross Children's Hospital with the delivery of much needed medicine, as well as remote medical support to these vulnerable children and their families. The distribution of food and other essentials was also done using these amazing vehicles. Advocacy initiatives included the training of healthcare professionals in palliative care in cooperation with PatchSA (Palliative Treatment for Children). This included the provision of 500 palliative care textbooks as well as online training.

Financially the Trust has shown continued growth notwithstanding the broadening of its initiatives and interventions which demonstrates its foundational strength and resilience.

Once again, Covid-19 has highlighted the structural inequality within the South African economy and has shone a spotlight on the challenges facing the health-care system. This has reiterated the need for the services offered by the Trust, often at the basic level of food, transport, communication, and support.

I would like to take this opportunity to thank the trustees who selflessly give of their time and expertise to make this a reality. It is with great sadness that we have bid farewell to Tim May who has been such an integral part of the Trust since its inception. Tim secured the first donation for the Trust and his sage guidance and wisdom have always been available to us and we are deeply grateful for his contribution. Tim will always remain a very special part of the Footprints 4 Sam family and in our minds and hearts he will always be an honoree trustee.

We also wish to take this opportunity to welcome Kelly Robinson as trustee. We believe Kelly's expertise and experience will place her in a position to add great value to the Trust. Of course, without our amazing and loyal donors, we would not have been able to do any of the incredible projects highlighted in the managing trustee's report. On behalf of the Trust, I would like to formally thank each donor whose generous donations have changed so many lives.

All the achievements of the Trust would not be possible without the formidable leadership and dedication of our managing trustee, Melissa Williams-Platt. As a founding trustee and Sam's mom, Melissa has managed the Trust with commitment and professionalism. Her attention to detail and ability to build strong and lasting partnerships within the donor community has seen the Trust grow from strength to strength. She gives selflessly of her time and effort to make projects a reality, to raise the necessary funding even under extremely challenging conditions and to ensure the continued sustainable growth of the trust.

I would like to take this opportunity to personally thank Melissa for her efforts and sacrifice. It is through this that the legacy of Samuel John Frederick Platt continues to impact lives and paediatric healthcare both locally and internationally.

If you have not been part of this community, I urge you to get involved and assist us to bring hope and dignity to so many in need. It was Sophocles who said: "to be doing good deeds is man's most glorious task".

On a personal note, I would again like to thank Sam for teaching us so many lessons, for opening our eyes to the need out there and for continuing to be the guiding light that directs the Footprints 4 Sam Trust. We pledge to honour your amazing legacy by changing lives, one footprint at a time.

They say it takes a village to raise a child but, in this instance, we have seen a child raise the village to action.



Fred Platt
Chairman (Sam's Dad)

FOOTPRINTS 4 SAM
TRUSTEES



FRED PLATT
(SAM'S DAD)



MELISSA WILLIAMS-PLATT
(SAM'S MUM)



LIESEL GREEN



KELLY ROBINSON



MITCH MORRISON



SOPHIÉ-MARIÉ VAN GARDEREN

PROUDLY WELCOMING

KELLY ROBINSON

AS A NEW TRUSTEE APPOINTMENT

(Official paperwork being finalised)



BPharm MPharm DipLC IFMCP

Kelly Robinson graduated from the University of the Witwatersrand in 1996 with a BPharm degree, and obtained her Masters degree in Clinical Pharmacy in 2003. She completed her internship and community service as well as her clinical rotations at Baragwanath Hospital. She is Board Certified in Functional Medicine with the IFM in the USA, and has a Diploma in Life Coaching. Kelly has owned and managed Tyrone Pharmacy – a highly successful independent retail pharmacy- in Parkview Johannesburg for the past 21 years and has extensive experience in Community Pharmacy. Kelly is a tireless advocate for community health and patient access to quality healthcare. In 2005 she opened a cross subsidised Community Clinic and Medical Practice, which she continues to own and manage. In 2006 Kelly took on a business partner, so that she could spend more time with her family and take on more pro-bono work. She has done extensive lecturing on Community Healthcare, Tuberculosis, and First Aid, has set up First Aid protocols and facilities at schools, businesses, and community centres in and around Johannesburg. She participates in fundraising for numerous charities. Kelly believes strongly in education, and upliftment, and is involved in mentorship and training. She is a Pharmacist Tutor, and has trained more than 15 pharmacist assistants, both level 1 and 2. She continues to train her pharmacists and run CPD courses. Kelly opened a retail shoe shop in 2014, specialising in therapeutic footwear. In 2017 she opened a medical consulting practice with 3 other Medical Professionals to offer Functional Medicine consultations. She continues to oversee and be hands on in her businesses. Kelly is happily married to Sean, and has two sons, James (18) and Luke (15). She enjoys reading, knitting/crocheting, walking and loves to travel.

WHY KELLY JOINED F4S

Accountability and tangible impact are vitally important aspects of any Trust. Working as a healthcare professional, I was drawn to both the level of oversight and the holistic hands-on approach to addressing a patient's needs within Paediatric Palliative Health Care in South Africa. Footprints 4 Sam does remarkable work in this healthcare space, supporting not just the medical aspects of paediatric healthcare but also the socio-economic, emotional, educational, and broader advocacy, and straddles paediatric care from the NICU to when a patient ages out of the paediatric healthcare system.

2020-2021 has been an extremely difficult year

financially and never has healthcare (especially in marginalized and low-income earners) been more critical. Although some larger fundraising initiatives had to be cancelled due to Covid-19, Footprints 4 Sam has managed, through careful planning and good management, to advance the purposes of the Trust. Successes achieved this year have been meaningful despite the challenges of Covid-19, and I am honored to be part of the decision-making team.

Kelly Robinson

Pharmacist

BPharm MPharm Dip LC IFMCP

Kelly Robinson

M A N A G I N G T R U S T E E R E P O R T

MANAGING TRUSTEE REPORT

The Footprints 4 Sam Trust (“the Trust”) was established on 23 October 2017 in memory of Samuel John Frederick Platt. Our aim in founding the Trust was to ensure that we could offer hope and dignity to underprivileged children suffering from chronic illness and to support them and their families together with the health professionals caring for them, thereby supporting a human-centred healthcare approach to benefit all.

The Footprints 4 Sam Trust is fast being recognized as a leader in supporting initiatives that assist this vulnerable group of children living in South Africa. The Trust is also seen as an advocate for constructive change in the way we deliver healthcare in South Africa and throughout the world, highlighting the need for a more human-centred approach. A true caring approach where, health professional, family and patient meet heart to heart, human to human as one unified team in which everyone in the patient journey works together to ensure compassionate care, quality of life and the ongoing well-being of all.

The Trust teaches and demonstrates through its initiatives that each person within the patient’s healthcare journey is symbiotic and a critical link in the chain to support improved patient outcomes as well as an improved patient, family, and health professional experience. We are all inter-connected and this message has never been more important as we navigate the devastating loss, emotional burden, and hardship of Covid-19.

The Trust’s initiatives are impactful and tangible. The six key initiatives are measurable and highly sustainable. Before embarking on a project, we always ask the all-important question: “Does this project fulfil the basic requirement of all our projects, namely does it benefit a large group of beneficiaries long after the original spend is done?” In the short time that the Footprints 4 Sam Trust has been operational, this dream has become a measurable reality with hundreds of children, families and health professionals experiencing the benefit of our key initiatives.

Our Footprints 4 Sam six key initiatives are:



Super Sam Hero Vehicle Initiative

These vehicles, or the “Sam Busses” as they are affectionately known by the children, transport chronically ill children to their follow-up clinics and appointments. This service also aims to ensure that no child is alone when in hospital for long periods of time or, even worse, at the end of life. The vehicles are also there to take parents home with dignity if their child passes away. The vehicles are not ambulances nor taxis – they are a specialised chauffeur service, offering an essential service to needy families.

Beautiful Memory Initiative

This initiative involves the renovation of essential hospital areas for counselling, breastfeeding, Kangaroo Mother Care, bereavement, and critical care, such as our current Neonatal ICU legacy project.

NB: We are appealing to donors to support this important undertaking; please do not hesitate in contacting us should you wish to know more.

The aim of the Beautiful Memory Initiative is to ensure that ICU spaces become sacred spaces where children and parents are cared for mind, body and soul and not just clinically. We have also seen the benefit of these upgraded spaces in supporting the emotional well-being of the health professionals who are often faced with working in resource-scarce facilities with poorly maintained and unreliable infrastructure coupled with systemic challenges. This day-to-day grind of feeling helpless and unsupported can lead to burnout, empathic strain, and many other negative outcomes, evidenced by the high degree of suicide amongst this noble profession. These renovated spaces can offer hope and support the provision of care and a sense of psychological safety in the most powerful of ways. Another key aspect of this initiative is our Angels of Africa Gowns Project which provides beautiful gowns for babies that are not long for this world, allowing parents time to make beautiful memories and to say goodbye with dignity and love. (This project is implemented in conjunction with the Conor James Foundation). Lastly, under this initiative we also create lasting memories and fun occasions for children and health professionals on special occasions and public holidays.



SAM Support Initiative

This initiative offers meetings for parents who are bereaved or who have chronically ill children, as well as WhatsApp groups connecting parents so that they can reach out and feel supported by a like-minded community. Knowing that they are not alone on this complex journey is very important for their overall peace of mind.

Secondly, we offer debriefing and coaching for healthcare professionals to support them with the daily lifesaving tools that they did not necessarily learn at medical school. This involves “the human aspect of care and the human aspect of themselves” as they navigate their demanding profession. We also provide lectures and training to further support our self-care drive, as we fundamentally believe that health professionals cannot care for others if they do not care for themselves. We believe that patient outcomes are at risk when this is not addressed in an intentional way.

Super Sam Hero Bucket Initiative

This initiative comprises Love Buckets, Food Buckets and Care Buckets. Our Love Buckets include a blanket, a jersey, and a knitted toy, together with a Sam bracelet, so that all children and families know that they are not alone and that someone cares. Our Food Buckets are filled with non-perishable foods that last families approximately two weeks or approximately 168 meals per bucket (depending on the size of the family) and our Care Buckets are filled with toiletries for mum and child. Each bucket also has a blessing card from Footprints 4 Sam with a welcoming message to the Footprints 4 Sam family.



Super Sam Hero Wi-Fi Initiative

This project provides data packs for those in need and Wi-Fi to key hospital areas in government wards, such as the Kangaroo Mother Care Ward at Rahima Moosa Mother and Child Hospital. Part of our long-term plan is to develop smart rooms where children can be virtually connected with their parents and families as many children spend months in hospital far from their loved ones.



Advocacy Initiative

These programmes aim to promote human-centred care and a focus on healing rather than curing patients. This is a golden thread that you will see throughout our core initiatives and their associated projects.

Over the past financial period Footprints 4 Sam, like everybody in the world, has had to be strategic in its approach given the Covid-19 pandemic and the uncertainty, loss, and hardship it has brought. As a Trust we aimed to ensure that our beneficiaries were still cared for, seen and heard, given their daily journey which was now even more overwhelming, burdened by this additional and heart-breaking pandemic and all the additional poverty, death, and loss that accompanied it. We also wanted to alleviate the increased overwhelm experienced by health professionals through our key initiatives.

Due to prudent planning by our Trustees, incredible donor loyalty, as well as new online and digital fundraising initiatives (which largely replaced our face-to-face initiatives over this period), we have been able to continue our work despite this continuing Black Swan event. It is important to note that we were not unscathed by Covid-19, as it did limit our services in

certain areas and the human toll as described above was devastating to witness. To support our beneficiaries in the most meaningful way and to meet the overwhelming need compounded by Covid-19, our focus and primary spend for this period has been on the following three key initiatives, which we felt would offer the most meaningful support at this time. Spend was as follows in these three areas:

- Super Sam Hero Vehicle Initiative - R507 840
- Super Sam Hero Bucket Initiative - R161 641
- Support Initiatives for child, family, and health professional - R67 635

The Super Sam Hero Vehicle Initiative remained a core service during this tough period, although at a restricted level. Due to lockdown and the safety of our drivers and passengers, we transported fewer passengers than the previous financial year; however, we were still able to successfully transport 845 children and 1483 passengers in total. Our vehicles travelled over 50 000 kilometres, ensuring that our beneficiaries knew that they were not alone or abandoned. The key shift we made during this time was to also deliver medication to our beneficiaries given that many of them are immuno-compromised and therefore unable to travel or be exposed to unnecessary risk, hence the high kilometre count despite the reduced passenger numbers. We also were able to deliver much needed food and toiletries.

We delivered 215 Super Sam Hero Food Buckets and 89 Super Sam Hero Toiletry Buckets over this period which equates to over 36 000 meals. There was an acute need for food support nationally amongst our beneficiary base and the toiletry buckets helped those parents who could not leave their homes. This need continues as the devastating impact of Covid-19 will be with us for many years to come.

Our ongoing aim is to ensure that we truly support children in need, and we have done so by ensuring that more than 90% of the children assisted in the initiative are previously disadvantaged. All these children suffer from a life-limiting illness and their families face the daily rollercoaster of managing a chronic illness as well as the challenges of their dire socio-economic

circumstances.

At this juncture we would like to thank Paedspal, an incredible NGO based in Cape Town, whose administration team works with our Footprints 4 Sam drivers, for their unwavering support during a very difficult period and for all the additional measures they helped us put in place to ensure passenger and driver safety. From the start of Covid-19 our already strict infection control procedures were reviewed and updated given the increased risk.

From a support perspective, interventions included but were not limited to coaching, presentations, and support groups. This accounted for 50 hours of pro bono support. This period also saw the printing and delivery of 500 Palliative Care for Children Textbooks (a guide for improving the quality of life of patients and their families). This book was a collaboration between editors including myself and it has been a key support for health professionals across government and academic hospitals during this critical time where so much loss and devastation has been experienced. The book's distribution in October 2020 was followed by a series of online training sessions on Paediatric Palliative Care in February 2021 for which 60 health professionals from all over South Africa registered and many more attended via shared conference rooms or computers. The training was done in collaboration with PatchSA and was very well received. From feedback given, we know it has supported the compassionate and holistic care of families across the country.

A message from Dr Julia Ambler following the training was so touching:

“Thank you, thank you, thank you... the difference in care we are seeing in the hospitals is palpable following your training intervention.”



MELISSA WILLIAMS-PLATT

In terms of the Beautiful Memory Initiative, we added some additional finishing touches to the Kangaroo Mother Care Ward at Rahima Moosa Mother and Child Hospital, spending an additional R72 565 and ensuring sufficient cupboard and locker space as well as additional screen dividers to support infection control in this key recuperation ward. During this financial period, we were also able to support the hospital with the provision of portable toilets when they were repeatedly faced with no water, putting the hospital staff and families under even more strain. These were provided by our very generous donor, Bidvest Toilet Hire.

Rahima Moosa Mother and Child Hospital is the only mother and child hospital in South Africa and delivers between 14 000 - 17 000 babies annually. It is also a WITS academic training site for undergraduate and postgraduate students and the relationship that we have with this hospital is one that continues to grow in the most meaningful and impactful way.

In our previous managing trustee report, we mentioned wanting to grow other areas of fundraising and online fundraising and we have been very fortunate that during this tumultuous period we have managed through online platforms such as Global Giving to raise our international profile and find other key avenues to grow donor support. This can be seen in our statement

of comprehensive income.

Developing avenues for alternative fundraising became a priority with the impact of Covid-19 and much of our fundraising time has been spent on these to ensure the sustainability of the Trust. Non-face-to-face fundraising became mission-critical with social distancing during Covid-19, and this continues to be very important to the growth of the Trust and the delivery of our key initiatives.

Our Footprints 4 Sam World Giving Series, launched on #GivingTuesday in December 2020, has become an important new fundraising avenue. As we look at the impact of this new #sweat4sam initiative, we are proud to say that it has helped us grow brand awareness for the Trust, increase day-to-day participation with the Trust and build monthly contributions and community support at a time when so many are feeling isolated and alone. If you are looking for an amazing and unique way to get your whole company (even across the world) involved in CSI while exercising and doing good, look no further! This initiative, which essentially is a virtual multi-sport app-driven challenge series, has helped raise over R300k since inception and it continues to grow with each new challenge. Over 1000 athletes, sport enthusiasts and even the odd couch potato have participated across the challenges so far, interacting

with our sponsors brands everyday as they load their workouts on the live feed and sync with their Strava, Garmin, and Fitbit apps. Please do not hesitate in contacting us if you are interested in being a sponsor. Please scan this QR Code or download the document by visiting:



www.footprints4sam.org/pdf/F4SamWGS-Sponsorship-Proposal.pdf

As we look to the year ahead, our biggest project is fundraising for the Neonatal ICU Unit at Rahima Moosa Mother and Child hospital. Any donors or suppliers that would like to partner with us on this renovation please contact us, as this legacy project will take more than “a village” to ensure its realisation.

As I write this and I consider the achievements of the last few months: - in April 2021 in honour of what would have been Sam’s 6th birthday we launched our Trachease programme to dispel myths around tracheostomies, to increase health professionals’ knowledge and to ensure that we get children home early, ensuring quality of life for all. Our vehicle initiative

also continues to thrive, together with our bucket initiative and support initiatives. We are also finally seeing some traction with our Wi-Fi initiative.

At a critical time in the history of South Africa and the world, where many charities have been faced with closure, we are proud to say we were able during this reporting period to continue making a meaningful impact in the lives of our amazing beneficiaries and, more importantly, we continue to do so daily. The key reason for this is the loyalty of our amazing donors who are there by our side in all we do, cheering us on in the most incredible way. Please always know that your encouragement really means the world.

Each day I am touched when I get sent a note, just thanking us for the difference we make and each time it brings a tear of gratitude and thanks that our son, Sam, continues to live on through all of you. Thank you always seems inadequate; you are all amazing and you are all integral to the family we know as Footprints 4 Sam!

MEISSA WILLIAMS-PLATT
Managing Trustee (Sam’s Mum)



“Hi - it is Humbie’s birthday today and seeing him in his F4S Van brought a rush of gratitude. You are all doing something remarkable and kind. These are the people you helped in one day!!

- Dr Tracey Nupen

G O V E R N A N C E R E P O R T

GOVERNANCE REPORT

The Footprints 4 Sam Trust (“the Trust”) aims to achieve the highest standards of governance and ensure compliance with relevant legislation, regulations and voluntary codes, to assure donors that all the funds raised are appropriately utilised to achieve the objects of the Trust and to ensure the sustainability of the Trust.

The Trust and all its trustees are committed to the highest standards of business practices, ethics, integrity and professionalism.

The board and the Trust’s individual employees and service providers are committed to the principles enshrined in the trust deed and the Trust’s policy documents developed to ensure its obligations to donors, beneficiaries, employees and suppliers.

Governance processes are regularly considered to align with relevant legislative and regulatory changes and to reflect best practice.

BOARD OF TRUSTEES

The Trust has a unitary board structure with six non-executive trustees. The specific powers and duties of the trustees are stipulated in the trust deed which is the founding document of the Trust.

The board of trustees is the highest decision-making body. Day-to-day responsibilities for management of the organisation are overseen by the managing trustee, who reports regularly to the board. The chairperson of the board and the chairpersons of the committees of the board play an active role in all governance matters and regularly interact with one another.

The board has adopted an investment policy which was carefully adhered to during the reporting period, to ensure that donations are fully integrated into the Trust’s investment processes and to ensure consistent and transparent consideration of all its investments and

the use of its funds in accordance with the objectives of the Trust. The policy provides guidance to all stakeholders involved in the investment process and in the allocation of its funds to the various projects undertaken by the Trust in order to ensure and enhance accountability and compliance with legal requirements and governance best practices.

Each of the trustees were selected on the basis of their skill set and belief in the importance of sustainability, governance and finance. This enables them to provide balanced independent advice and judgement in all decision-making processes.

The board consists of the following six trustees - (see page 13).

The Trust met virtually three times during the financial year. Additional informal meetings were convened on an ad-hoc basis to consider specific issues which arose between scheduled meetings.

CUSTODIANS OF GOVERNANCE

The trustees accept their responsibilities as the custodians of the Trust’s corporate governance and are accountable to stakeholders in ensuring donor funds are utilised in accordance with the objects of the Trust and/or for a specific “ring-fenced” projects.

The trustees are independent, save for Mr and Mrs Platt, who are the founding members who constituted the Trust in order to give effect to an enduring legacy in the name of the Trust’s namesake, Samuel John Frederick Platt (“Sam”). Mr and Mrs Platt conceived of the need for a trust having the aims and objectives set out in the trust deed, which were identified during the course of Sam’s life and the realities and the needs that were observed by them during the course of Sam’s treatment.

I believe the board of trustees functions in accordance with the highest fiduciary and ethical standards that ought to apply to a fundraising non-profit organisation.

FOOTPRINTS 4 SAM TRUSTEES

Name	Qualification	Designation	Attendance	I.C.M.*
Mr Fred Platt*	BA, MBA	Chairman	3/3	3/3*
Mr Mitch Morrison*	BCom, LLB	Lead Independent Trustee	3/3	3/3*
Ms Sophié-Marié van Garderen*	MCom, CFA	Trustee	3/3	3/3*
Ms Liesel Green**	BCom(Hons), CFA	Trustee	3/3	3/3**
Ms Melissa Platt	BA, Postgraduate Diploma in Palliative Medicine & Certified Integral Coach	Managing Trustee	3/3	-

* Investment committee member ** Investment committee chairperson

The trustees participate in vigorous debate to ensure the maximum benefit and impact of the Trust towards its stated objectives. The Trust is managed according to the highest ethical standards which go above and beyond mere legal compliance.

CONFLICTS OF INTEREST

During the year ended 28 February 2021, none of the trustees had any interest in any contract or project or undertakings entered into by the Trust.

All trustees are required to inform the board timeously of any conflicts or potential conflicts of interest that may have arisen or may arise in the future. Trustees are obliged to recuse themselves from such discussions or decisions in respect of conflicted matters. Conflicts of interest is a standard agenda item, reminding members to declare any conflicts or potential conflicts of interest. This is minuted accordingly.

COMMITMENT TO GOVERNANCE PRINCIPLES

The Trust is committed to the principles of the King IV Code that are relevant to its operations and in accordance with the nature and needs of the Trust in order to ensure accountability to all its stakeholders. The Trust will continue to identify areas where application can be enhanced in the best interests of the Trust.

INTEGRATED EFFECTIVE CONTROL

As the custodians of governance, the board is responsible for ensuring the effective control of its fundraising activities and the implementation of its projects and objectives. The board ensures effective control through a number of mechanisms, including compliance with applicable laws, regulations and governance practices, adherence to the terms and provisions of the trust deed and the implementation of governance structures and delegation. Due to the nature of the Trust and the composition of the board of trustees, appropriate structures providing for the delegation of authority, while enabling the board to retain effective control, are implemented. This enables informed oversight.

The Trust delegates authority to established trust committees, as well as the managing trustees, with clearly defined mandates. A separate finance and investment committee functions with delegates authority to established trust committees, as well as the managing trustees, with clearly defined mandates. A separate finance and investment committee functions with delegated authority and in accordance with formally documented policies. The chairperson of the investment committee reports at each scheduled meeting of the board of trustees. Trustees and members of the investment committee are supplied with full and timely information that enables them to properly discharge their responsibilities. The finance

committee ensures responsible investment practices and the creation of value to achieve long-term sustainability. Investments are undertaken in line with the Trust's overall strategy, both on a short-term and long-term basis. Where appropriate, the committee will recommend action or improvement in order to ensure that policies and standards ensure that investments are maximised and projects are adequately funded.

The board will consider additional committees from time to time, where appropriate. None were considered necessary in the year under review.



M J MORRISON

Dear Footprints 4 Sam,

I hereby want to take the opportunity to thank you for being very helpful to me. Your help really means a lot to me and I'm very grateful that God has sent you into my life. I really don't know what I should've done without your help, as I'm a single mother and unemployed. I wouldn't have transport money to attend every appointment with "E". But the footprints van has made things very easy for me. You helped me a lot through the time of stress and sleepless nights, I can't thank you enough for what you have and still does for me and "E". With the grace of the Almighty you made the impossible possible. I'm very grateful for the things and your time you offer up for the unprivileged people it really means more than you'll ever know! May the Almighty bless you and your work you're doing, may no harm cross your way. Stay the angels that God has sent out to us.

- From a beneficiary mum

Good afternoon.

I am the mother of "N". I am so grateful to Footprints 4 Sam.

My son is a post liver transplant patient. We struggled to get to and from hospital, because he is immunosuppressed and with covid we cannot use public transportation. I can't express my gratitude enough.

Thank you again we appreciate it so much.

- From a beneficiary mum

Dear Footprints 4 Sam Team,

I would like to take a moment to thank all the staff for the hard work you are doing for the community and my son. Thank you for all the care and support that you have provided and continue to do. The drivers are always friendly and helpful. Thank you Melissa and Fred for sharing your story of Sam with us. Best wishes to all who are involved in Footprints 4 Sam, you have made a difference in the lives and hearts of others.

Kind regards,

- From a beneficiary mum

*Grammar was not changed to retain authenticity and names have been excluded for privacy purposes.

HOW YOU CAN HELP

HOW YOU CAN HELP

Donate your time, your skills, your money, your sporting abilities (humble or great), and through the sweat and tears, come and lay footprints with us for Sam. Each footprint is an imprint of change in these precious lives. We encourage donors and suppliers to choose a project that speaks to their hearts and to consider allocating their financial contributions or time to a selected project.

FOOTPRINTS 4 SAM SUPER SAM HERO VEHICLE INITIATIVE



NEED:

Parents and children need access to hospitals and clinics on a regular basis when faced with the rollercoaster of living with a life-limiting chronic illness. The Super Sam Hero vehicles offer door to door collection, giving hope and dignity to families in need.



CSI COMMITMENT:

R485 000 per annum (minimum project commitment: 2 years).

BENEFITS:

- Your own branded Footprints 4 Sam vehicle changing lives one kilometre at a time.
- Opportunity to give underprivileged children with a chronic illness hope, dignity and support.
- Tangible identification and return from a meaningful project that is successfully running and changing thousands of lives.
- Level 1 B-BBEE recognition.
- Section 18A.
- Excellent brand exposure on the main highways.

RESEARCH HAS SHOWN:

- Up to 3000 people will see your vehicle per day.
- 91% of all people notice vehicle branding.
- 79% reported that they developed a favourable impression of the company and its message.
- 29% of people said they would base a buying decision on these impressions.
- 80% specific ad recall rate.
- 96% of respondents thought mobile advertising more effective than traditional outdoor advertising.



FOOTPRINTS 4 SAM SUPER SAM HERO BUCKET INITIATIVE



NEED:

Food, toiletries and love – the basics needed for support during long hospital stays and when returning home with a chronically ill child. This initiative offers assistance to those with little to no money to support a family, let alone a chronically ill child.



CSI COMMITMENT:

Varies depending on the number and type of bucket chosen.



THE SUPER SAM HERO BUCKETS:

- **Food Bucket** – a bucket filled with non-perishable food. The average bucket can provide approximately 168 meals. R650 per bucket.
- **Care Bucket** – a bucket filled with toiletry products for mother and child. R750 per bucket.
- **Love Bucket** – a bucket packed with love and filled with knitted items such as toys and jerseys. R550 per bucket.

BENEFITS:

- Providing essential provisions to families in desperate need.
- Your company logo as a sticker on the bucket.
- Message from yourselves and Footprints 4 Sam with each bucket.
- Goodwill as your brand becomes associated with compassion, love and care towards underprivileged communities.
- Level 1 B-BBEE recognition.
- Section 18A.

FOOTPRINTS 4 SAM BEAUTIFUL MEMORIES INITIATIVE



NEED:

Government hospitals in South Africa are largely run-down and in desperate need of repair. The buildings and equipment need to be upgraded to ensure that patient outcomes are protected and that health professionals are able to work in an environment that promotes care and respect for human dignity. This initiative is about creating spaces that heal and that help all to thrive within these essential buildings of care.



CSI COMMITMENT:

Projects range from R80 000 upwards.

KEY FOCUS AREAS:

- Counselling and bereavement areas.
- Neonatal and paediatric wards.
- Kangaroo Mother Care wards.
- Breastfeeding rooms.
- Essential paediatric equipment.
- Health professional rest areas.
- African Angel Robe initiative with the Conor James Foundation.

SOME OF THE BENEFITS:

- Opportunity to save lives through modern equipment and modern spaces.
- Promoting emotional well-being for all in their most desperate time of need.
- Branding and acknowledgment.
- Level 1 B-BBEE recognition.
- Section 18A.



FOOTPRINTS 4 SAM WIFI INITIATIVE



NEED:

Children living with a chronic illness spend long periods in hospital, separated from their families who are often far away and cannot visit regularly. Data packs, tablets, smart play areas and WIFI can assist in bringing some much needed connection to these young patients. Contact with loved ones provides critical emotional support to both patients and their parents.



CSI COMMITMENT:

Solutions will be tailored depending on the donor partner.

BENEFITS:

- Providing essential emotional support to children and their parents.
- Level 1 B-BBEE recognition.
- Section 18A.



FOOTPRINTS 4 SAM ADVOCACY



NEED:

Transforming healthcare to becoming human- and heart-centred and to offer a holistic approach rather than simply a clinical one. Building towards the Samuel Generation of Healthcare.



CSI COMMITMENT:

Varies, depending on donor's priorities.

KEY FOCUS AREAS:

- Promoting a care approach in which the family is respected and included in all aspects of the child's healthcare journey.
- Ensuring a healthcare approach where all domains of care are included namely: psycho/social; physical and spiritual for patient, parent, caregiver and health professional.

BENEFITS:

- Saving lives through caring and clinical treatment.
- Level 1 B-BBEE recognition.
- Section 18A.
- Branding on education materials.

FOOTPRINTS 4 SAM SUPPORT GROUP & TRAINING INITIATIVES



NEED:

Both parents and health professionals are faced with traumatic events on a daily basis when supporting chronically ill children. Support groups, other care initiatives, additional training around palliative care and some of the softer skills not taught in medical school, are key in promoting emotional wellness and self-care for all. These key interventions also support improved patient outcomes.



CSI COMMITMENT:

Programmes will be tailored according to the donation. Previous support initiatives have included equine therapy for health professionals, monthly support groups for parents, telephonic support, coaching and training interventions.

BENEFITS:

- Opportunity to impact vulnerable lives.
- Building education programmes, workshops, policy and thought change to ensure that health professionals are taught the fundamentals of palliative medicine and the importance of a holistic care approach.
- Providing essential emotional support to parents and health professionals.
- Providing essential education to health professionals on topics not covered in depth in their training.
- Level 1 B-BBEE recognition.
- Section 18A

SWEAT 4 SAM – BECOME A SPONSOR OR PARTICIPANT IN OUR FOOTPRINTS 4 SAM WORLD GIVING SERIES #F4SAMWGS

A VIRTUAL APP DRIVEN MULTI-SPORT CHALLENGE SERIES



NEED:

Bringing attention to the plight of healthcare in South Africa and raising funds to support and sustain all Footprints 4 Sam initiatives.

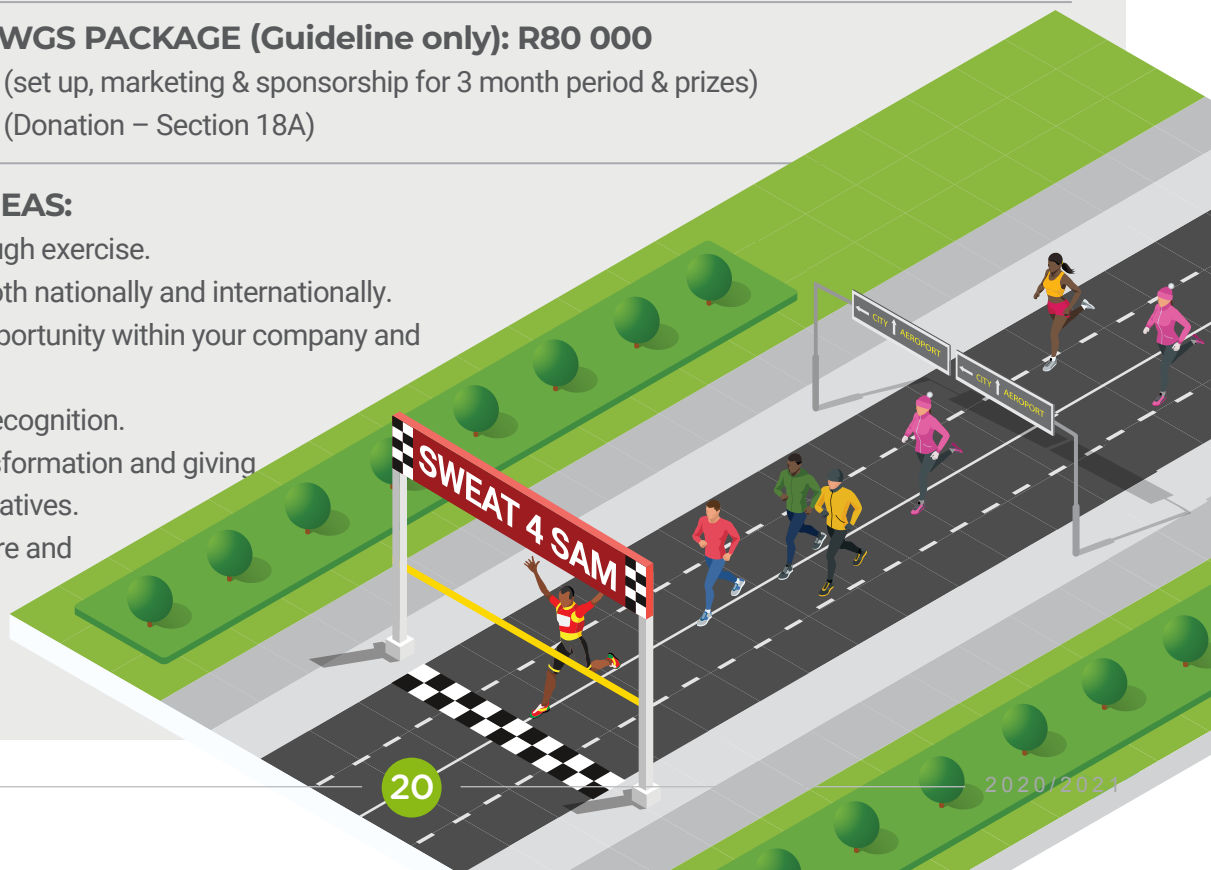


#F4SAMWGS PACKAGE (Guideline only): R80 000

- R40 000 (set up, marketing & sponsorship for 3 month period & prizes)
- R40 000 (Donation – Section 18A)

KEY FOCUS AREAS:

- Saving lives through exercise.
- Brand-building both nationally and internationally.
- Teambuilding opportunity within your company and with suppliers.
- Level 1 B-BBEE recognition.
- Sustainable transformation and giving to healthcare initiatives.
- Section 18A where and if applicable.



FINANCIAL & INVESTMENT REPORT

FINANCIAL & INVESTMENT REPORT

Comparing the current financial year's performance against the 12-month figures of the prior year, fundraising revenue decreased significantly from R941 714 in FY20 to R277 364. The main reason for this decrease was the decision to postpone the gala event to 2022 due to various Covid-related restrictions and lockdowns. Other income was solid, with income from donations increasing to R975 619 (FY20: R969 546). Investment income rose to R77 005 from R43 759 in FY20 on the back of higher average cash balances and endowment reserves.

The Trust utilized these funds by spending R809 681 (FY20: R664 199) to deliver projects that make a truly significant difference to the lives of children who suffer from life-limiting diseases and their families. This represents a 22% increase in project disbursements relative to the disbursements for the previous financial year. During the year the fund mainly focused on two projects: The Super Sam Hero Vehicle initiative which received 63% of total distributions and the Super Sam Hero Bucket initiative. Given the immediate need for food and other essentials, the Bucket initiative saw a significant increase in distributions, increasing from R8 412 in FY20 to R161 641 in FY21. The Bucket initiative represents 20% of total distributions. The Beautiful Memory initiative plans at Charlotte Maxeke Hospital were delayed owing to Covid restrictions around access to hospitals.

The financial results reflect the Trust's continued prudent financial management and principles. Operating expenses of R98 145 (FY20: R82 329) were incurred which represents 12.1% of total expenditure (FY20:12.4%).

The net surplus of the Trust at the financial year end was R273 001, 63% lower than the surplus at the end of the 2020 financial year (R739 578) due primarily to the Trust's funds being used to deliver and meet the Trust's objectives and the drop in fundraising revenue.

An objective of the Trust is to manage its finances in a way that provides for a perpetual legacy. In order to achieve this, the trust deed specifies that a minimum of 25% of all income and donations received annually are to be invested in a long-term endowment. The endowment funds balance at the financial year end was R1 074 869, up meaningfully from the prior year (FY20: R779 663). The Trust's Investment Policy provides for endowment funds to be invested in a long-term portfolio consisting of fixed income and equity instruments with specified limits to manage risk. Given the equity market volatility and the high real returns offered in the fixed income market as well as the preferential tax status the Trust enjoys, the trustees have elected to invest the endowment in fixed-income instruments.

The Covid-19 pandemic and the resultant lockdowns have severely impacted the Trust's ability to raise funds, in particular after the decision was made to postpone the annual gala dinner for a second year in a row. However, the Trust has introduced various new and innovative online fundraising activities which are proving successful. In order to ensure that the Trust manages to weather the storm and continues to provide much-needed support to children with life-limiting diseases and their families, the trustees have decided to remain focused on projects that will deliver the most benefit during this time. These projects are the Super Sam Hero Buckets and the Super Sam Hero Vehicles, which remain a core service.

“ Just driving into Red Cross Children’s Hospital to be with a Mom going through sadness and had a wave from “Sam” as I came through the boom.”

- Dr Tracey Nupen (Paedspal)



We have also focused on our SAM Support Group initiatives, which provide invaluable support to parents who are bereaved or who have critically ill children, as well as to health professionals facing the daily trauma of their chosen profession. The impact of Covid-19 has compounded suffering across the board.

The trustees have decided to apply caution in respect of continuing capital-intensive projects such as the refurbishments of the hospital facilities. In order to find ways to continue these projects, we continue to work on creating partnerships with suppliers and other charity organizations to limit the impact on the Trust’s assets whilst maintaining the momentum of these projects.

As always, we are enormously grateful for your continued support and are acutely aware of the many worthy charities that compete for these funds.

L GREEN

S VAN GARDEREN

A N N U A L F I N A N C I A L S

FOOTPRINTS 4 SAM TRUST

REGISTRATION NUMBER IT 002433/2017 (G)

REGISTRATION DATE 23 OCTOBER 2017

BOARD OF TRUSTEES
 M J MORRISON
 F C PLATT
 M WILLIAMS-PLATT
 S M VAN GARDEREN
 T S MAY
 L J GREEN

BUSINESS ADDRESS
 12 SPARROW DRIVE
 MAGALIESSIG
 SANDTON
 2067

ACCOUNTANTS
 VILJOEN NEL
 RANDBURG

BANKERS
 NEDBANK LTD
 CURRENT ACCOUNT
 ACCOUNT NUMBER: 1158556756
 SANDTON

PREPARERS
 DIGBY FOSTER
 BUSINESS ACCOUNTANT IN PRACTICE (SA)

“ I just want to say thank you to Footprints 4 Sam for the transport you have been helping us with, dropping us off at the hospital and picking me up. If it was normal transport, that would not have been so easy, especially since I am going to the hospital twice a week and that makes transport very expensive. But Footprints 4 Sam is helping me by picking me up and fetching me, and so I just want to say a big ‘thank you’, and God bless you. Thank you so, so, much! ”

- From a young beneficiary

REPORT OF THE TRUSTEES

IN RESPECT OF THE YEAR ENDED 28 FEBRUARY 2021

The trustees have pleasure in submitting their report for the financial year ended 28 February 2021.

STATEMENT OF RESPONSIBILITY

The trustees are responsible for the maintenance of adequate accounting records and the preparation and integrity of the financial statements and related information. The independent accountants are responsible to determine that the financial statements are in agreement with the accounting records.

The trustees are also responsible for the trust's system of internal financial control. These are designed to provide reasonable, but not absolute, assurance as to the reliability of the financial statements, and to adequately safeguard, verify and maintain accountability of assets, and to prevent and detect misstatement and loss. Nothing has come to the attention of the trustees to indicate that any material breakdown in the functioning of these controls, procedures and systems has occurred during the year under review.

The financial statements have been prepared on the going concern basis, since the trustees have every reason to believe that the trust has adequate resources in place to continue in operation for the foreseeable future.

NATURE OF THE TRUST'S BUSINESS

The trust's main object includes, without limitation, providing a fund for the benefit of children who suffer from life-limiting conditions, including the provision of palliative care and advocacy initiatives to improve knowledge and awareness of such children and their families.

TRADING RESULTS FOR THE YEAR UNDER REVIEW

The trust derives its funds from donations and utilises these funds as described in the Trust Deed. Full details are set out in the financial statements attached hereto and the directors have no further comment to make thereon.

DIVIDENDS DECLARED

The trust is precluded from declaring or distributing dividends in terms of its constitution.

TRUSTEES

M J Morrison, F C Platt, M Williams-Platt, S M van Garderen and L J Green served as trustees throughout the period under review. TS May's resignation was received in this period.

FACT OR CIRCUMSTANCE SINCE 28 FEBRUARY 2021

The onset of the Covid19 pandemic since the Trust's financial year end has severely impacted the Trusts ability to raise revenue. The trustees are focused on ensuring that the trust operates in a responsible manner to ensure its long term sustainability in this environment.

APPROVAL

The above report and the annual financial statements set out on pages 5 to 7 were approved by the trustees.



M J MORRISON



F C PLATT

*Pages 5 to 7 refer to the pages within the annual financial statements.

THE **CHARTERED ACCOUNTANT** (SOUTH AFRICA) DECLARATION

The following Annual Financial Statements presented on pages 5 to 7 of FOOTPRINTS 4 SAM TRUST have been independently compiled by a Chartered Accountant (South Africa) CA (SA). Refer to the Independent Compiler's Report on page 25.

Use of the CA (SA) designation is governed by the Chartered Accountants Designation Act, 1993 (Act 67 of 1993), which regulates and permits the use of the CA(SA) designation exclusively by Directors of The South African Institute of Chartered Accountants (SAICA). Use of the designation without SAICA Directorship is consequently a criminal offence, and misuse is subject to legal action.

SAICA is the premier accountancy body in South Africa and one of the leading chartered institutes in the world and all Directors must comply with the Code of Professional Conduct which conforms to the code released by the International Ethics Standards Board for Accountants (IESBA). The SAICA code and definitions contained therein are consistent in all material aspects with the International Federation of Accountants' (IFAC) code.

The following fundamental principles are embodied in the Code of Professional Conduct and are to be upheld by all CAs (SA) at all times.

- Integrity - a duty to be straightforward and honest in all professional and business Relationships
- Objectivity - a duty to not allow bias, conflict of interest or undue influence of others to override professional or business judgements
- Professional Competence and Due Care - a duty to maintain professional knowledge and skill at the level required to ensure that a client receives competent professional services based on current developments in practice, legislation and techniques and act diligently and in accordance with applicable technical and professional standards.
- Confidentiality - a duty to respect the confidentiality of information acquired as a result of professional and business relationships and, therefore, not disclose any such information to third parties without proper and specific authority, unless there is a legal or professional right or duty to disclose, nor use the information for the personal advantage of the chartered accountant or third parties.
- Professional Behaviour - duty to comply with relevant laws and regulations and avoid any action that discredits the accountancy profession.

A distinguishing characteristic of Chartered Accountants (South Africa) is their responsibility and duty which extends beyond the needs to individual clients but also includes the public as a whole.

Accordingly, this declaration serves to confirm that the above mentioned financial statements have been prepared by a Chartered Accountant who has observed and compiled with the SAICA Code.

VILJOEN NEL

CHARTERED ACCOUNTANTS (SA)

*Pages 5 to 7 refer to the pages within the annual financial statements.

TO THE TRUSTEES OF THE FOOTPRINT 4 SAM TRUST - IT 002433/2017 (G)

REPORT OF INDEPENDENT ACCOUNTANTS

7 JUNE 2021

REPORT ON THE FINANCIAL STATEMENTS

We have determined that the annual financial statements of Footprints 4 Sam Trust, which comprise the Trustees' report, the Statement of Financial Position as at 28 February 2021 and the Statement of Comprehensive Income for the year then ended, a summary of significant accounting policies and other explanatory notes, as set out on pages 2 and 4 to 7, are in agreement with the accounting records of the trust.

We confirm that:

- we have vouched that the bank statements are reconciled to the general ledger.
- the Section 18A tax certificates issued are in agreement with donations received.

TRUSTEES' RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The Trust's trustees are responsible for the preparation and fair presentation of these annual financial statements in accordance with South African Statements of generally accepted accounting practice. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

AUDIT OPINION

The procedure carried out does not constitute an audit carried out in accordance with generally accepted auditing standards and we do not express an audit opinion on the financial statements.

VILJOEN NEL

CHARTERED ACCOUNTANTS (SA)

*Pages 2 and 4 to 7 refer to the pages within the annual financial statements.

FOOTPRINTS 4 SAM TRUST - IT 002433/2017 (G)

STATEMENT OF FINANCIAL POSITION AT 28 FEBRUARY 2021

	Note(s)	2021	2020
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	(2)	2 303 629	2 082 839
TOTAL ASSETS		2 303 629	2 082 839
EQUITY AND LIABILITIES			
CAPITAL AND RESERVES			
Trust capital	(3)	100	100
Endowment reserves	(4)	1 074 869	779 663
Distributable reserves		1 228 660	1 250 865
CURRENT LIABILITIES		0	52 211
Trade and other payables	(5)	0	52 211
TOTAL EQUITY AND LIABILITIES		2 303 629	2 135 050

FOOTPRINTS 4 SAM TRUST

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 28 FEBRUARY 2021

	2021	2020
FUNDRAISING REVENUE	277 364	941 714
FUNDRAISING COSTS	149 161	449 429
GROSS PROFIT FROM FUNDRAISING	128 203	492 285
OTHER INCOME	1 052 624	1 020 171
DONATION INCOME	975 619	969 546
PRODUCT SALES	-	6 866
INVESTMENT INCOME	77 005	43 759
GROSS INCOME	1 180 827	1 512 456
PROJECT DISBURSEMENTS	809 681	664 199
Vehicle project	507 840	424 838
Bucket project	161 641	8 412
Beautiful memories project	72 565	218 949
Support groups	67 635	12 000
GROSS SURPLUS AFTER DISBURSEMENTS	371 146	848 257
ADVOCACY EXPENSES	-	26 350
GROSS SURPLUS BEFORE OPERATING EXPENSES	371 146	821 907
OPERATING EXPENSES	98 145	82 329
Accounting and administration fees	42 430	33 159
Bank charges	4 120	3 778
Call handling	5 451	5 451
Courier and postage	-	167
Marketing expenses	32 144	21 839
Printing and stationery	-	665
Telephone	7 000	5 000
Travel and accommodation	7 000	12 270
NET SURPLUS for the year	273 001	739 578
TRANSFER TO ENDOWMENT RESERVE	-295 206	-378 115
ACCUMULATED SURPLUS beginning of year	1 250 865	889 402
ACCUMULATED SURPLUS end of year	1 228 660	1 250 865

FOOTPRINTS 4 SAM TRUST

NOTES TO THE ANNUAL FINANCIAL STATEMENTS AT 28 FEBRUARY 2021

1. SUMMARY OF ACCOUNTING POLICIES

The following are the principal accounting policies of the trust. The financial statements have been prepared on the historical cost basis.

1.1 REVENUE

Donations received are recognised when received by the Trust.

Interest is recognised on a time proportion basis, taking account of the principal outstanding and the effective rate over the period to maturity.

1.2 FINANCIAL INSTRUMENTS

Financial instruments includes trade and other receivables, cash and cash equivalents, loans and trade and other payables. At the end of each reporting period date, the carrying amounts of assets held in this category are reviewed to determine whether there is any objective evidence of impairment. If so, an impairment loss is recognised.

3. CASH RESOURCES

Nedbank Current account - 1158556756	579 943	412 854
Nedbank Invest - Moneytrade - 66957196 (009997)	500 000	500 000
Nedbank Invest - Elec 32 Day - 66957196 (009998)	1 223 686	1 169 985

R	2 303 629	R	2 082 839
---	-----------	---	-----------

4. TRUST CAPITAL

Donation on formation of Trust	R	100	R	100
--------------------------------	---	-----	---	-----

5. ENDOWMENT RESERVES

	779 663	401 548
	295 206	378 115

6. TRADE AND OTHER PAYABLES

Accruals at year-end	R	1 074 869	R	779 663
----------------------	---	-----------	---	---------

R	NIL	R	52 211
---	-----	---	--------

The trust adopts a cash basis of accounting but an exception has been made due to a number of material payments which were processed on the last day of the financial year and reflected in the bank account in the subsequent year. These payments relate to the prior financial year under review thus a liability was raised in order to reflect the associated expenses in the relevant financial year.

7. TRUSTEES REMUNERATION

Services as trustees	R	NIL	R	NIL
Management services	R	NIL	R	NIL

8. TAXATION

No provision for taxation has been made, as the trust is exempt from Income Tax in terms of Section 10(1)(cN) of the Income Tax Act.

FOOTPRINTS 4 SAM TRUST

7 JUNE 2021

VILJOEN NEL
 P O Box 3814
 RANDBURG
 2125

Dear Sirs

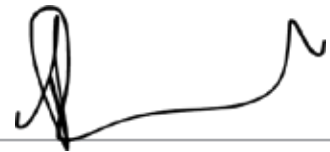
MANAGEMENT REPRESENTATION

Concerning the annual financial statements of the Trust, we certify to the best of our belief that at 28 February 2021:

1. All ascertainable assets and liabilities have been recorded in the books and that the assets are adequately insured.
2. The current assets, including stock, will realise not less than the value shown in the annual financial statements.
3. The fixed property valuation at year-end (according to the trustees) amounted to **R N/A**.
4. At the Statement of Financial Position date, except as provided for or as noted in the financial statements, there were no material contingent liabilities.
5. Adequate provision, not considered excessive, has been made for all known material liabilities, other than contingent liabilities in respect of which no actual liability is expected to arise, which existed at the Statement of Financial Position date and all material losses expected to arise from events that had occurred by the Statement of Financial Position date.
6. Material commitments for future purchases are for quantities not in excess of anticipated requirements and are at prices that should not result in loss. Material losses are not expected to be sustained in the fulfilment of, or the inability to fulfil, any sales commitments.
7. At the Statement of Financial Position date, except as noted in the financial statements there were no material commitments under contracts placed for capital expenditure and there were no material amounts of capital expenditure authorised by the trustees that had not been contracted for.
8. Known events, subsequent to the Statement of Financial Position date, have been accounted for, or appropriately disclosed as far as they materially affect fair presentation in the financial statements.
9. No liability was secured on any asset of the trust other than those disclosed in the annual financial statements and except as indicated, the assets reflected in the Statement of Financial Position were owned by the trust at that date, free of any charge in favour of third parties and none of the liabilities was secured, otherwise than by operation of law, on any assets of the trust.
10. The Trustees are not aware of any accounts, transactions, or agreements not fairly described and properly recorded in the accounting records, having any material effect on the financial statements.
11. All the income and expenditure applicable to the current financial year was disclosed properly in the annual financial statements.



M J MORRISON



F C PLATT

19 November 2021

DATE

FOOTPRINTS 4 SAM TRUST - IT 002433/2017 (G)

MINUTES OF THE MEETING OF TRUSTEES HELD AT THE REGISTERED OFFICE AT RANDBURG ON 7 JUNE 2021

PRESENT

M J MORRISON
F C PLATT
M WILLIAMS-PLATT
S M VAN GARDEREN
L J GREEN

FINANCIAL STATEMENTS

The annual financial statements of the trust for the year ended 28 February 2021 were tabled. Certain items appearing therein required the exercise of the discretion of the trustees and certain entries in the accounting records of the mission, referred to hereunder, required approval and ratification by the trustees, and after consideration;

APPROVAL OF ACTS OF TRUSTEES AND OFFICERS

That all matters, things and acts undertaken and discharged by the Trustees and Officers for and on behalf of the Trust and pursuant to the Trust's objects and policy during and up to the end of the period under review, be and they are hereby approved, ratified and confirmed.

FINANCIAL STATEMENTS APPROVED

That the annual financial statement of the trust for the year ended 28 February 2021, including the Trustees report, be approved and adopted and that any two trustees of the trust be authorised to sign the annual financial statements for and on behalf of the Board of Trustees.

READ AND CONFIRMED



M J MORRISON



F C PLATT

S P O N S O R S & B E N E F I C I A R I E S

WITH
SPECIAL THANKS

Fullard Mayer Morrison
Foundation Family Wealth
Bridge Capital
Juba Statutory Services

Incredible companies providing their professional services *pro bono* to the trust.





To whom it may concern

We are proud to be associated and part of Footprints 4 Sam. We have been involved since the beginning and intend to continue with the two Kombis being used by the project.

The project mission is close to our hearts and it gives great pleasure to make a small difference in the lives of the children and their parents. Our Kombis would have transported close to 6,000 passengers which has hopefully alleviated some pain and suffering.

Wils Raubenheimer

CEO

Hertz Rent a Car a Division of CFAO MOTORS (PTY) LTD
Registration No. 1997/009861/07
VAT Registration No. 4230169692
Hertz International Franchise

Directors
CG Volschenk (Managing)
NZ Kotze
K Govender
MS Jacobs

Company Secretary
A Lowes

Divisional Executives
WJ Raubenheimer (CEO)
J Visagie
AC Greyling

Address
3rd Floor, ExecuJet Business Centre, Tower Road,
Cape Town International Airport, 7525
P O Box 145, Cape Town
International Airport, 7525

Telephone: +27 (0) 21 935 4500

Website: www.hertz.co.za

Footprints 4 Sam

The Efficient Group has been a proud supporter of Footprints 4 Sam since the Inaugural Charity Dinner on 21 July 2018.

In November 2018, the Efficient Group approved the support of the second Super Sam Hero Van, which was successfully launched in February 2019. We continue to provide financial support for this initiative as at November 2021, and expect to continue supporting this initiative into the future. To date, until end September 2021, the second Super Sam Hero Van has transported 1299 children and has travelled an impressive 75 868 kilometres.



Since its launch, the Efficient Group has also been a proud supporter of other Footprints 4 Sam initiatives, such as the buckets for Mandela Day, the Annual Charity Dinners, the Footprints 4 Sam Virtual Run series, and the Footprints 4 Sam World Giving series. We also donated 100 knitted bears to be used in the Footprints 4 Sam Trachease Programme. The aim of this programme is to train and equip healthcare professionals and families around the importance of what could potentially be life-changing surgery, as well as the importance of getting children with a tracheostomy home safely.



We continue to support Footprints 4 Sam because we believe that the various initiatives have a direct impact on the communities we live and work in. We are also comfortable that the projects and initiatives are well-managed and administered, and that the corporate governance meets our stringent requirements.

We would like to congratulate Melissa and her team for the work that they are doing and wish them well in their future endeavours.

Heiko Weidhase
CEO

23rd November 2021

Attention: Melissa Platt

By email: melissa@footprints4sam.org

Dear Melissa

RE: FOOTPRINTS4SAM

GIB's partnership with Footprints4Sam has spanned a number of years and we remain very proud of our association with Footprints4Sam and Melissa and Fred Platt who epitomize the concept of making a difference. While it may be easy to "write the cheque" and move on, our relationship with Footprints4Sam means that not only do we receive monthly feedback detailing the impact our investment has made but our individual team members get involved personally with the amazing initiatives that Footprints4Sam have introduced.

Kind regards



Tracy McLaughlin
Divisional Managing Director
GIB Insurance Brokers (Pty) Ltd

T:	+27 11 483 1212	A:	GIB House, 3 West Street, Houghton, 2198
F:	+27 11 483 1300	P:	PO Box 3211, Houghton, 2041
E:	info@gib.co.za	D:	R Keshav, T McLaughlin, N Liebenberg
W:	www.gib.co.za		GIB Holdings (Pty) Ltd: C Mashaba, J Erwee, D Sanders, N Frangos, A Deshmukh, D Gamsy, R Keshav, G Gamsy, M Moja



The **COLOUR** of quality

FACTORY

UNIVERSAL COATINGS (PTY) LTD

Reg No: 1982/010922/07

Tel: 011 462 4284

E-mail: info@universalpaints.co.za

Website: www.universalpaints.co.za

 T7 Precision Str, Kya Sar
Randburg, 2163

 PO Box 101
Northriding, 2162

 Universal Paints SA

19 November 2021

Footprints 4 Sam
Attention: Melissa Platt

Dear Melissa

We would like to take this opportunity to thank you for allowing us to partner with Footprints 4 Sam. It has been an absolute privilege for us to have made a difference and to have contributed towards making a meaningful impact in so many lives.

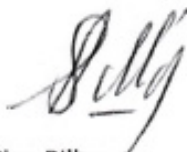
At Universal Paints we believe in making a difference and in having close ties to the communities we serve. Through our CARES initiative we encourage and inspire our staff and owners to get involved in making a difference and contributing to worthy causes and we strive to provide an accessible way for others to actively and easily participate in doing good.

Life is busy and it can sometimes be easy to forget to show our gratitude for all we have received, however, the real measure of success in life is whether or not we have improved the lives of others.

Giving back is a privilege, an opportunity, and a responsibility and in the spirit of Ubuntu, Footprints 4 Sam has allowed us an opportunity to make a difference where it is so desperately needed.

We look forward to growing our partnership with Footprints 4 Sam and to continue making an impact, one footprint at a time.

Yours faithfully



Siva Pillay
CFO
Universal Paints



TRITON EXPRESS (PTY) LTD

Reg. No. 1999/008122/07

HEAD OFFICE: JOHANNESBURG	:	REGISTERED ADDRESS AND CENTRAL ACCOUNTING: DURBAN
1 Gordon Avenue,	:	25 Henry Pennington Road (Richmond Road)
Meadowview Business Estate East,	:	Westmead,
Linbro Park 2090	:	Durban 3610
PO Box 1833,	:	PO Box 15065,
Edenvale 1610	:	Westmead, Durban 3608
Tel +27 11 579 6700	:	Tel +27 31 792 8800
Fax +27 11 579 6701	:	Fax +27 31 792 8870



0861 TRITON • www.tritonexpress.co.za

11 November 2021

The Trustees
Footprints 4 Sam Trust

RE: TRITON EXPRESS AND FOOTPRINTS 4 SAM TRUST

Triton Express is thrilled to be a partner to the Footprints 4 Sam Trust. Our business history with Fred Platt is extensive, and we were honoured when Fred and Melissa approached us to assist with a variety of initiatives that the Footprints 4 Sam Trust was launching.

Although we never personally knew Sam, his journey touched our hearts and continues to remind us of what is truly important every day. At Triton Express we are a family, and our culture and ethos has always been centered around that principal in how we work with each other and how we treat our valued customers. This is rooted in kindness, integrity, and mutual respect. The Footprints 4 Sam ethos and mission speaks to who we are and what we stand for, not only as a business but as individuals.

We wish to take this opportunity to congratulate the Footprints4Sam Trust on their incredible achievements to date and we look forward to a continued successful partnership for many years to come.

Warm regards,

HOWARD GAINES
GROUP CEO

signed.sealed.delivered..

DIRECTORS

M E Yeadon (Chairman)* | H K Gaines (Group CEO) | J C de Beer | R D Jonker | G W Robertson

* Non-Executive



3 March 2021

Dear Melissa

RE: THANK YOU FOR YOUR SUPPORT

On behalf all at PatchSA I would like to express our enormous gratitude to Footprints 4 Sam for partnering with us in providing training for 60 healthcare professionals in the recent Paediatric Palliative Care Group Learning series of webinars.

Given the large number of children with life-threatening and life-limiting illnesses and the scarcity of children's palliative care resources in our country it is vitally important that we sensitise and increase awareness of the field as well as provide more in-depth training to those professionals who are interested. Your continued support allows us to continue this important work and to ensure that more seriously ill children and their families are cared for holistically and with compassion.

Thank you so much.

Yours sincerely

A handwritten signature in black ink, which appears to read "Michelle Meiring", is written over a horizontal line.

Dr Michelle Meiring
Chair



GAUTENG PROVINCE

HEALTH
REPUBLIC OF SOUTH AFRICA

Rahima Moosa Mother and Child Hospital
Department of Paediatrics and Child Health
The University of the Witwatersrand
Tel 011 470 9000/9284

Date: 8th November 2021

To Whom It May Concern

Re: Footprints 4 Sam collaboration with Rahima Moosa Mother and Child Hospital

The staff of Rahima Moosa Mother and Child Hospital (RMMCH) would like to extend their sincere gratitude to the Footprints 4 Sam Trust and their donors for their continual, loyal support in 2021. The hospital has benefitted from numerous initiatives such as: Wi-Fi for mothers in the KMC ward; food and care buckets for patients in need; angel gowns to restore dignity to the deceased; paediatric palliative care training and textbooks to support holistic patient care; portable toilets during weeks of water crises and pampering sessions to show staff appreciation.

This year (financial year end 2022), Footprints 4 Sam also launched the exciting Trachease programme, together with the Zayn Cajee Children's Warrior Fund. The programme facilitated the training of doctors and nurses leading to the first neonatal tracheostomy being successfully performed at RMMCH in April 2021.

In partnership with the hospital management at RMMCH, the Footprints 4 Sam Trust has also committed to renovating the neonatal complex and are forging ahead with fund raising projects such as the World Giving Series challenges. The planning for these renovations are at advance stages with project initiation planned for the second quarter in 2022.

Rahima Moosa Mother and Child hospital has been privileged to have the Footprints 4 Sam Trust as such a special partner. Together we can do so much more. Together we are committed to improving the lives of the patients and families the hospital serves and committed to improving the well-being of the health professionals that work within this incredible place.

Yours sincerely

Dr Joy Fredericks
Paediatrician and Neonatologist
Head of Neonatal Unit
RMMCH



umduuzi

Hospice Care for Children

PostNet Suite #160, Private Bag X504, Northway, 4065

Email: tracey@umduuzi.co.za / julia@umduuzi.co.za / info@umduuzi.co.za

Tel: Tracey – 0836595164 / Julia – 0764178977 / Mari - 0812707603

Webpage: www.umduuzi.co.za

NPO Number: 119-278 NPO

PBO Number: 930046273

28 January 2021

Melissa Platt
Footprints 4 Sam

Dear Melissa

Bettercare Books Palliative Care for Children

On behalf of Umduduzi I would like to take this opportunity to thank Footprints 4 Sam for partnering with us on Palliative Care for Children books.

Armed with these resources, we are very excited to be able to plan ahead for 2021. We have started to identify palliative care champions in the hospitals our NPO serves and will be running mentor study groups to assist them to work through the book.

Partnering in this way we will be sure to increase knowledge and skills in paediatric palliative care. We will keep you updated with our progress.

Yours sincerely

Dr Julia Ambler

CONNECTING FAMILIES WITH FOOTPRINTS 4 SAM SUPER HERO VANS

It is hard to believe that the first Super Hero Van started operating in June 2018 and the incredible impact these vans have had on Paedspal families since then, has been wonderful to witness.

It is a privilege to partner with Footprints 4 Sam, who provide the Super Hero Vans to serve children and their families in what could be the darkest times in their lives, battling a serious illness so the relief of not having to worry about how to get to their regular medical and rehabilitations appointments at the government hospitals in Cape Town, is such an important way to assist these families. One thing less in their huge bucket of worries!

Footprint 4 Sam drivers:

The vans are chauffeured by Humbert Kordom and Sonwabo Mandindi who are both passionate about helping special families reach their destinations safely. The Footprints 4 Sam drivers are patient, caring and compassionate, and our families regularly convey their immense gratitude for the gentle and friendly service they provide.

Footprints 4 Sam drivers are also Super Heroes because they enter difficult to navigate spaces in townships on a daily basis to assist our patients. And during the unrest and protests, they had to show initiative and find alternative pick-up points, e.g. police stations, for patients who are unable to miss their hospital appointments. During load shedding, they display immense patience as they navigate the roads where robots are not working and the resulting traffic.

Hunger relief:

Covid-19 impacted so many families from different walks of life and in particular our families who already have the challenges of caring for a child with a life-limiting and life-threatening illness. With Footprints 4 Sam's generous donations of food and care buckets, we were able to provide needy families with much-needed healthy food and toiletry products.

Outreach:

Paedspal also provides much-needed palliative care to families who live far from our offices and who cannot afford to travel long distances to meet with our team, so it makes sense for our team to go to them, this happens in the case of our patients in Atlantis, who we visit twice a year, or it is too difficult for the child to come to us due to their illness.

We also offer our services to patients who are based at St Joseph's and Sivuyile Centre. We provide training to their staff as well as the Community and Primary care teams in Atlantis, ensuring ongoing palliative care interventions will take place and empowering communities. The Super Hero vans makes this all possible, transporting our teams where they are needed, also on time!



CASE EXAMPLE

The Keet family is a family of 5 with 3 young boys. Two of the boys have a rare genetic condition that is progressive and life-threatening in the teen years. They live in Strandfontein, within a 19-kilometre travel distance from Red Cross hospital. The boys have to regularly visit the hospital for appointments, and the Super Hero Vans made such a difference to this family. They do not have a car, and previously had to take 2 or 3 taxis to Red Cross and 2 or 3 taxis back home to Strandfontein.

What a pleasure it is for them now to be picked up at their front door and dropped off at the entrance of Red Cross. The Super Hero Van transport allowed them the opportunity to travel quickly, safely, and in comfort to meet their appointments.

Rare Diseases SA has found funding for the boys to receive Enzyme Replacement Therapy (ERT). ERT is extremely expensive, and it is not state-funded. The treatment slows down the progress of the condition and improves the quality of life. It is a weekly infusion given via a drip over a 6-month period, which they will receive every Friday. The Super Hero Vans will be transporting the family to their weekly appointment until Rare Diseases SA made permanent transport arrangements.

Feedback from mom:

"I Kulsum Isaac's and Mother to Deen and Rameez Keet give permission to share our story. The van helps us tremendously as it difficult for me to travel alone with two boys and all my bags and prams in a taxi or bus. And I don't work and it was a difficult for my husband to have extra expenses and the van helped us with that and we so thankful for the van as we stay in Strandfontein and it very far to travel."



FOOTPRINTS 4 SAM

CHANGING LIVES

2020 / 2021
ANNUAL FINANCIAL
REPORT

Contact

Switchboard:
+27 87 135 4465

IT002433/2017 (G)
PBO No.: 930061601
248-516 NPO
B-BBEE Level: 1

www.footprints4sam.org

